

Estimated lost funding as a result of pupils moving to Garforth Primary Schools

Colton Primay and Austhorpe Primary

Year Group	Number of pupils	Potential years lost	Potential funding lost
			£
Year 5	1	1	2,098.00
Year 4	6	2	25,176.00
Year 3	10	3	62,940.00
Year 2	3	4	25,176.00
Year1	2	5	20,980.00
Nursery	2	7	29,372.00
Total funding	24		165,742.00
Phased Funding			
Year 1			50,352.00
Year 2			48,254.00
Year 3			35,666.00
Year 4			14,686.00
Year 5			8,392.00
Year 6			4,196.00
Year 7			4,196.00
			165,742.00

Funding assumes an average of 2,098 per pupil, derived from 2009/10 budget average.

Note: No assumptions have been made for inflation.